CERTIFICATE

2009/2010

To the Clerk of Atchison County, State of Kansas We, the undersigned officers of Atchison Public Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

	Page	2009/2010
Table of Contents for Adopted Budget:	No.	Adopted Budget of
Statement of Cond. Lease-Purchase and		Expenditures for the
Certificate of Particpation	2	Proposed Budget Year
General	3	363,590
Employee Benefits Fund	4	60,000
		1
TOTAL		A23,590
Budget Summary	5	
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State Use Only		Walle 2 Hand
Received		80 Carotto
Reviewed By		John Harm
Follow-up: YesNo		
	•	Commission Members

FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT Recre	eation Commission Address	Sponsoring USD/City Address		
Atchison Public Recre	eation Commission	Atchison Unified So	chool District # 409	
819 Commercial Stree	et	626 Commercial Street Atchison, KS 66002		
Atchison, KS 66002				
Provide point of	Herbert R. Wyrick	Other County:	-	
POC phone number:	913-367-3352	Other County:	-	
		Other County:	~	

Statement of Conditional Lease-Purchase and Certificate of Participation

Statement of Conditional Lease-rurchase and Certificate of Farticipation								
	}	Term		Ending	Total	Princ Bal On	Pmts Due	Pmts Due
	j	of	Int	Date	Amount	@ Beg of FY:	for the Year of	for the Year of
	Contract	Contract	Rate	of	Financed			
Item Purchased	Date	(Months)	%	Contract	(Beg Princ)	2008/2009	2008/2009	2009/2010
None	1							
None								
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Total		ļ	İ			0	0	0
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^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

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2009/2010

FUND PAGE

Adopted Budget	Prior Year Actual	Current Year Estimated	Proposed Budget Year
Command Francis	2007/2008	2008/2009	
General Fund			2009/2010
Unencumbered Cash Balance	144,821	153,647	165,758
Receipts:	4.500	j	
2006 Ad Valorem Tax Levy 2007 Ad Valorem Tax Levy	4,560 197,814	6 627	
2007 Ad Valorem Tax Levy	197,814	6,627 200,668	4.014
2009 Ad Valorem Tax Levy		200,008	4,914 165,215
Delinquent Tax	4,154	800	3,181
Motor Vehicle Tax	24,122	25,166	24,490
Recreational Vehicle Tax	24,122	25,100	233
Machinery & Equipment State Aid	240	1,287	233
Miscellaneous		1,207	
Does misc. exceeds 10%			
Other Revenue	72,804	68,268	90,000
Total Receipts	303,694	303,066	288,033
Resources Available	448,515	456,713	453,791
Expenditures:	170,515	450,715	455,771
Salaries	137,911	139,590	139,590
Plant Operation	29,822	30,435	30,000
Supplies	4,324	3,029	5,000
General & Administrative	9,981	8,675	12,000
Capital Improvements	13,593	11,260	16,500
Recreation Activities	99,237	97,967	160,500
26: 11			
Miscellaneous			
Does misc. exceeds 10%	204.060	200.077	0.00.000
Total Expenditures	294,868	290,955	
Unencumbered Cash Balance	153,647	165,758	90,201

Atchison Public Recreation Commission

FUND PAGE

Adopted Budget	Prior Year	Current Year	Proposed Budget
	Actual	Estimated	Year
Employee Benefits Fund	2007/2008	2008/2009	2009/2010
Unencumbered Cash Balance	40,556	39,573	29,663
Receipts:			
2006 Ad Valorem Tax Levy	2,589	· · · · · · · · · · · · · · · · · · ·	
2007 Ad Valorem Tax Levy	36,865	1,235	
2008 Ad Valorem Tax Levy		33,266	814
2009 Ad Valorem Tax Levy			44,082
Delinquent Tax	1,181	154	528
Motor Vehicle Tax	6,946	6,697	4,384
Recreational Vehicle Tax	69	66	42
Machinery & Equipment State Aid		1,081	
Miscellaneous			
Does misc. exceeds 10%			
Other Revenue	5,311		
Total Receipts	52,961	42,498	49,850
Resources Available	93,517	82,071	79,513
Expenditures:			
Liablity Insurance	6,333	6,673	8,000
Medical Insurance	18,128	17,907	19,600
Social Security	12,691	12,834	14,000
Medicare	2,968	3,001	3,300
Unemployment Insurance	243	347	1,700
Workers Compensation Insurance	5,072	2,498	3,000
Retirement	8,509	9,148	10,400
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	53,944	52,408	60,000
Unencumbered Cash Balance	39,573	29,663	

NOTICE OF BUDGET HEARING

Official Publication

The governing body of Atchison Public Recreation Commission will meet on the 13th day of July, 2009 at 5:00 p.m. at the Atchison Recreation Office, for the purpose of hearing and answering objections of taxpayers relating to the

proposed use of funds.

Detailed budget information is available at the Recreation Office, 819

Commercial Street, and will be available at this hearing.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2007/2008	Current Year Estimated 2008/2009	Proposed Budget - Year 2009/2010			
General Employee Benefits Fund	294,868 53,944	321,675 55,700	363,590 60,000			
Totals	348,812	377,375	423,590			

Lease Purchase: Principal Balance @ Beg of FY

William J. Norris

Recreation Commission Secretary

July 1, 2009